

**Batangas State University Approved Annual Procurement Plan for FY 2024**  
**Campus: JPLPCMalvar**  
**Fund Source: MDS**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF GOODS - JPLPC-MALVAR</b>													
5020101000	Traveling Expense- Local	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	160,650.00	160,650.00		MDS (NEP)
5020201000	Training Expense	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	490,000.00	490,000.00		MDS (NEP)
5020301000	Office Supplies Expenses	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	574,275.00	574,275.00		(Agency to Agency or SVP) depends on the availability in DBM- PS
5020302000	Accountable Forms Expenses	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	31,000.00	31,000.00		
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	178,400.00	178,400.00		MDS (NEP); EPA not required; indefinite time of procurement
5020399000	Other Supplies and Material Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	355,457.00	355,457.00		MDS (NEP)
5020401000	Subscription of Water Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	51,300.00	51,300.00		MDS (NEP)
5020402000	Electricity Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	3,165,130.00	3,165,130.00		MDS (NEP)
5020502000	Telephone Expense - Landline	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	24,000.00	24,000.00		MDS (NEP)
5020503000	Internet Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2023				Others	1,135,310.00	1,135,310.00		MDS (NEP); EPA not required;with existing contract

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5021202000	Janitorial Services	Various Offices/Colleges	NO	Direct Contracting	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	532,200.00	532,200.00		MDS (NEP)
5021203000	Security Serevices	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2023				Others	652,200.00	652,200.00		MDS (NEP)
5021299000	Other General Services	Various Offices/Colleges	NO	Direct Contracting	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	3,647,000.00	3,647,000.00		MDS (NEP)
5021304002	Repairs & Maintenance-School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	20,600.00	20,600.00		MDS (NEP)-as the need arise
5021305003	Repairs & Maintenance-ICTE	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	16,660.00	16,660.00		MDS (NEP)-as the need arise
5021304099	Repairs & Maintenance-Other Structures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	25,000.00	25,000.00		MDS (NEP)-as the need arise
5021305002	Repairs & Maintenance-Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	15,000.00	15,000.00		MDS (NEP)-as the need arise
5021306000	Repairs & Maintenance-Motor Vehicle	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	63,640.00	63,640.00		MDS (NEP)-as the need arise
502130700	Repairs & Maintenance-Furniture and Fixture	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	15,000.00	15,000.00		MDS (NEP)-as the need arise




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5021399099	Repairs & Maintenance - Other PPP & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	8,330.00	8,330.00		MDS (NEP)-as the need arise
5021305099	Repairs & Maintenance - Other Machinery & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	85,830.00	85,830.00		MDS (NEP)-as the need arise
5020501000	Postage and Courier Expenses	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,600.00	1,600.00		MDS (NEP)
5021502000	Fidelity Bond Premiums	Various Offices/Colleges	NO		1st-4th Qtr.		1st-4th Qtr.	1st-4th Qtr.	Others	47,625.00	47,625.00		MDS (NEP)
5021503000	Insurance Expenses	Various Offices/Colleges	NO		1st-4th Qtr.		1st-4th Qtr.	1st-4th Qtr.	Others	150,000.00	150,000.00		MDS (NEP)
5029903000	Representation Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	110,500.00	110,500.00		MDS (NEP)
5029905003	Rents-Motor Vehicles	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	4,660.00	4,660.00		MDS (NEP)
5021299000	Other Maintenance and Operating Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	31,830.00	31,830.00		MDS
5029907000	Other Subscription Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		MDS

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5020311001	Textbooks and Instructional Materials Expenses	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2023				Others	100,000.00	100,000.00		MDS
5020322001	Semi-Expendable Office Equipment	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2023				Others	45,000.00	45,000.00		MDS
<b>GRAND TOTAL:</b>									<b>11,788,197.00</b>	<b>11,788,197.00</b>			


Prepared by:

  
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